

收入支出决算总表

01

2018

		1			2
	1	334,221,129.86		35	1,110,000.00
	2			36	
	3			373	
	24	606,815,461.38		58	613,369,347.15
	25	5,145,033.96		59	
	26	5,797,591.81		60	
	27	5,797,591.81		61	
	28			62	4,388,740.00
	29			63	4,388,740.00
	30			64	
	31	617,758,087.15		65	617,758,087.15

支出决算表

2018

	1	2	3	4	5	6
	613,369,347.15	422,910,415.74	190,458,931.41			
201	1,110,000.00		1,110,000.00			
20132	150,000.00		150,000.00			
2013202	150,000.00		150,000.00			
20133	960,000.00		960,000.00			
2013302	422,000.00		422,000.00			
2013399	538,000.00		538,000.00			
205	599,725,247.15	412,554,315.74	187,170,931.41			
20502	599,725,247.15	412,554,315.74	187,170,931.41			
2050205	599,725,247.15	412,554,315.74	187,170,931.41			
	1,928,000.00		1,928,000.00			
	800,000.00		800,000.00			
	800,000.00		800,000.00			
	440,000.00		440,000.00			
2060402	440,000.00		440,000.00			
	40,000.00		40,000.00			
	40,000.00		40,000.00			
	648,000.00		648,000.00			
	648,000.00		648,000.00			
	250,000.00		250,000.00			
	250,000.00		250,000.00			
	250,000.00		250,000.00			
	9,021,100.00	9,021,100.00				
	9,021,100.00	9,021,100.00				
	9,021,100.00	9,021,100.00				
	999,000.00	999,000.00				
	999,000.00	999,000.00				
	999,000.00	999,000.00				
	336,000.00	336,000.00				
	336,000.00	336,000.00				
	336,000.00	336,000.00				

财政拨款收入支出决算总表

04

2018

2018							
		1			2	3	4
	1	334,221,129.86		32	1,110,000.00	1,110,000.00	
	2			33			
	3			34			
	4			35			
	5			36	321,985,881.67	321,985,881.67	
	6			37	1,928,000.00	1,928,000.00	
	7			38	250,000.00	250,000.00	
	8			39	9,021,100.00	9,021,100.00	
	9			40	999,000.00	999,000.00	
	10			41			
	11			42			
	12			43			
	13			44			
	14			45			
	15			46			
	16			47			
	17			48			
	18			49			
	19			50	336,000.00	336,000.00	
	20			51			
	21			52			
	22			53			
	23			54			
	24	334,221,129.86		55	335,629,981.67	335,629,981.67	
	25	5,797,591.81		56	4,388,740.00	4,388,740.00	
	26	5,797,591.81		57			
	27			58			
	28			59			
	29	340,018,721.67		60	340,018,721.67	340,018,721.67	